

**Updated Design Concept Costs
June 25, 2019**

	<u>2014 Bike/Ped grant</u>	<u>2017 Bike/Ped grant</u>	<u>2019 Bike/Ped Grant</u>
Construction:	\$297,240	\$392,310	\$384,979
Design:	\$ 37,155	\$ 66,400	\$106,400
Local Project Management:	\$ 33,440	\$ 29,055	\$ 33,755
Construction Inspection:	\$ 24,770	\$ 53,497	\$ 40,000
TOTALS:	\$392,605	\$541,262	\$565,134
<i>Estimated Total Town Share:</i>	<i>\$ 39,260*</i>	<i>\$ 68,991**</i>	<i>\$ 73.765***</i>
<i>Estimated State/Fed Share:</i>	<i>\$353,345</i>	<i>\$472,271</i>	<i>\$491,369</i>

** 10% of \$392,605 FY14 Bike/Ped grant*

***Original share plus 20% of \$148,657 FY17 Bike/Ped supplemental grant*

****2017 Share plus 20% of \$23,872 [est. amount of FY19 Bike/Ped grant needed]*
