

**Plainfield Water/WasteWater Commission  
Special Meeting Minutes for January 8, 2020**

Present: Tim Phillips, Josh Pitts, Mary Lane

2:09 PM - Meeting called to order.

**Finalize fiscal year water and wastewater budget**

The budgets were reviewed and updated.

The water Equipment budget line was reduced in an attempt to control the rate increase. Part of the increase was due to the inaccurate calculation of this year's rate (it was set too low). There is an expectation that we might have to draw money from reserves to cover this miscalculation.

The final budget is \$228,218. This is an increase of 10.77%.

The water rate will be \$516 a year. This is an increase of \$70 a year or 15.7%

The final wastewater budget is \$311,315. This is an increase of \$38,973

Goddard will be billed \$62,263 which is an 11.3% increase.

The wastewater rate will be \$658 a year. This is an increase of \$88 a year or 15.44%

**Set and Approve 2020-2021 water and wastewater rates**

Josh motioned that the Commission approve the water budget for 2020/2021. Mary seconded. All Commissioners voted in the affirmative.

Josh motioned that the Commission approved the waste water budget for 2020/2021. Mary seconded. All Commissioners voted in the affirmative.

Tim motioned that the Commission set the wastewater rate for 2020/2021 to \$658 a year. Mary seconded. All Commissioners voted in the affirmative.

Tim motioned that the Commission set the waste rate for 2020/2021 to \$516 a year. Mary seconded. All Commissioners voted in the affirmative.

The meeting adjourned at 4:20 PM

Submitted by Tim Phillips