

**Plainfield Water/WasteWater Commission
Special Meeting Minutes for November 22, 2021**

Present In Zoom Session: Tim Phillips, Greg Chamberlin, Josh Pitts, Mary Lane

2:01 Meeting called to order

Review/approve agenda

Agenda approved

Work On Wastewater budget

Josh observed that there was an annual increase of just over 8% across the last few decades. He suggested we do a first pass at a budget by adjusting last year's figures by 6.1%. This was generally done with a further adjustment in specific categories for wanting to have a 3rd employee for 3 months before Greg retires and the increases we are seeing in sludge hauling/processing.

At the end of this exercise, we were left with a rate increase of 13.5%, due mainly to sludge hauling/disposal and new hire expenses.

The next budget meeting was schedule for December 3rd 2021 as a ZOOM meeting to discuss the water budget

The meeting adjourned at 3:41PM

Submitted by Tim Phillips